

TO: The Board of Regents
Business Affairs

MEETING DATE: May 25, 2016

SUBJECT:

State-Aided Less Revolving Funds

**(Operating Budget primarily supported
from State Appropriations & Tuition)**

Nebraska College of Technical Agriculture (NCTA)

Total Budget (All Funds)

Nebraska College of Technical Agriculture FY 2016-17 Budget *Total - All Funds*

	Budget FY 2015-16	Budget FY 2016-17	CHANGE Amount	Percent
REVENUES				
State-aidecc6 9.775 Tf1 0 0 1 16.525 91.814 Tm(S)-25(t)3S				

FY 2016-17 Tuition Rates

Student Category	Per Tuition Unit	2015-16 Rates	2016-17 Rates	Change
Resident	Sem. Credit Hr.	\$118.00	\$121.00	\$3.00
Nonresident	Sem. Credit Hr.	\$250.25	\$256.50	\$6.25

Note, rates are rounded to the nearest \$0.25.